

Form FC-4
[See rule 17]

Darpan ID*** : MH/2016/0113368

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 083930421
(ii). Date : 24/03/2004

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 7041479.00
(b) Income During the year*:
(i) Interest: 245112.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 7100277.00
(ii) as transfer from a local source: 1562561.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 15949429.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Shanta Memorial Rehabilitation Centre	Institutional	108-D Master Canteen Building, Bhubaneswar 751001, India , India, Email Id: smrc_bbsr@hotmail.com, Website Address : http://www.smrcori	Social	Attend training sessions for persons with disabilities, in Geneva on UN mechanisms	1562561.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	Paul Hamlyn Foundation	Institutional	5-11, Leeke Street, London, WC1X9HY, United Kingdom, Email Id: syoudon@phf.org.uk, Website Address : http://www.phf.org.uk/	Social	Inclusion of persons with Mental Health, Psycho-social Disabilities, Research and training in psychosocial Disabilities	995700.00
3	International Disabilities Alliance	Institutional	150 route de Ferney, PO Box 2100 CH 1211 Geneva 2, Switzerland, Switzerland, Email Id: nbach@ida-secretariat.org, Website Address : http://www.internationaldisabilityalliance.org/	Social	Inclusion of persons with Mental Health, Psycho-social Disabilities, Research and training in psychosocial Disabilities	6104577.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	7100277.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Inclusion of persons with Mental Health, Psychosocial Disabilities, training in Psychosocial Disabilities	A 4-38, Ujwal Park Housing Society, NIBM Road, Kondhwa Khurd Pune Maharashtra 411048	6154633.00	0.00	8682694.00	0.00	13656271.00	0.00	1181056.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

2	A literature review on the theory and practice of inclusion in the Global South in the context of mental health care and undertake a case study of the experiences of Bapu Trust in embedding community	A 4-38, Ujwal Park Housing Society, NIBM Road, Kondhwa Khurd Pune Maharashtra 411048	37961.00	0.00	0.00	0.00	0.00	0.00	37961.00	0.00
3	General Fund - FCRA	A 4-38, Ujwal Park Housing Society, NIBM Road, Kondhwa Khurd Pune Maharashtra 411048	848885.00	0.00	375212.00	0.00	6576.00	0.00	1217521.00	0.00
Total			7041479.00	0.00	9057906.00	0.00	13662847.00	0.00	2436538.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):10362509.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :3046132.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Computers	Activity Purpose	104250.00
	Total			104250.00

(d) FC transferred to other associations

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	Samaan Social Development Society	04/04/2019	Social	150000.00
2	Samaan Social Development Society	08/01/2020	Social	134000.00
	Total			284000.00

(e) Total utilisation In the year (Rs.)(b+c+d) 13796891.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	6373274.00
(ii)	FD made during the year	1745199.00
(iii)	Less: realisation of previous FD	6066176.00
	Closing balance of FD	2052297.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 2034.00

(b) in FC designated bank account: 382207.00

(c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	020-66434400	fcra.000691@sbi.co.in	SBIN0000691	XXXXXXXX1221	20/03/2021

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
AXIS BANK	Plot No. 75/2/2-B, Sacred Heart Town, Wanawadi (Kondhwa), Maharashtra, Pune	020-66434400	wanawadi.operationshead@axisbank.com	UTIB0000110	XXXXXXXXXX1866	14/09/2007

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted Registration on 03/04/2011.



BHARGAVI VENKATASUBRAMANIAM

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs