

Form FC-4
[See rule 17]

Darpan ID*** : MH/2016/0113368

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 083930421
(ii). Date : 24/03/2004

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 8084117.00
(b) Income During the year*:
(i) Interest: 216170.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 8528955.00
(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 16829242.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	International Disability Alliance	Institutional	150 route de Ferney PO Box 2100 CH 1211 Geneva 2 Switzerland , Switzerland, Email Id: nbach@ida-secretariat.org, Website Address : http://www.internationaldisabilityalliance.org/	Social	Inclusion of persons with Mental Health, Psycho-social Disabilities, Research and training in Psycho-social Disabilities	5836116.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	Wan Zakirah Wan Zakaria	Individual	Malaysia , Malaysia, Email Id: zakirahzakaria@gmail.com, Website Address :	Social	Inclusion of persons with Mental Health, Psycho-social Disabilities, Research and training in Psycho-social Disabilities	4386.00
3	Singapore Association for Mental Health	Institutional	Blk 69, Lorong 4 Toa Payoh, #01-365, Singapore 310069 , Singapore, Email Id: esther_ong@samhealth.org.sg, Website Address : https://www.samhealth.org.sg	Social	Inclusion of persons with Mental Health, Psycho-social Disabilities, Research and training in Psycho-social Disabilities	175388.00
4	Paul Hamlyn Foundation	Institutional	5-11, Leeke Street, London, WC1X9HY , United Kingdom, Email Id: syoudon@phf.org.uk, Website Address : http://www.phf.org.uk/	Social	Inclusion of persons with Mental Health, Psycho-social Disabilities, Research and training in Psycho-social Disabilities	1991400.00
5	KRUAWON TIENGTOM	Individual	Bangkok Thailand , Thailand, Email Id: kimtfl@gmail.com, Website Address :	Social	Inclusion of persons with Mental Health, Psycho-social Disabilities, Research and training in Psycho-social Disabilities	34930.00
6	Miss Jintana Piyapaneekul	Individual	Thailand , Thailand, Email Id: , Website Address :	Social	Inclusion of persons with Mental Health, Psycho-social Disabilities, Research and training in Psycho-social Disabilities	53008.00
7	International Disabilities Alliance	Institutional	150 route de Ferney, PO Box 2100 CH 1211 Geneva 2, Switzerland , Switzerland, Email Id: nbach@ida-secretariat.org, Website Address : http://www.internationaldisabilityalliance.org/	Social	Inclusion of persons with Mental Health, Psycho-social Disabilities, Research and training in Psycho-social Disabilities	300538.00
8	Human Rights Watch	Institutional	350 5th Ave #34th, New York, NY 10118, USA , United States of America, Email Id: kozikk@hrw.org, Website Address : https://legacy.hrw.org	Social	Inclusion of persons with Mental Health, Psycho-social Disabilities, Research and training in Psycho-social Disabilities	39567.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
9	Christoffel Blindenmission	Institutional	Unit 604 Alabang Business Tower, 1216 Acacia Ave, Muntinlupa City 1780, Philippines , Philippines , Email Id: Gaudencio.Rodelas@cbm.org, Website Address : https://www.cbm.org	Social	Inclusion of persons with Mental Health, Psycho-social Disabilities, Research and training in Psycho-social Disabilities	93622.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	8528955.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Inclusion of persons with Mental Health, Psycho-social Disabilities, training in Psycho-social Disabilities	Pune Maharashtra 411048	7364392.00	0.00	7867331.00	0.00	9077090.00	0.00	6154633.00	0.00
2	A literature review on the theory and practice of inclusion in the Global South in the context of mental health care and undertake a case study of the experiences of Bapu Trust in embedding community	Pune Maharashtra 411048	127481.00	0.00	0.00	0.00	89520.00	0.00	37961.00	0.00
3	General Fund - FCRA	Pune Maharashtra 411048	592243.00	0.00	884027.00	0.00	627385.00	0.00	848885.00	0.00
Total			8084116.00	0.00	8751358.00	0.00	9793995.00	0.00	7041479.00	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):7886332.00
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :1901431.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
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(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 9787763.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	7900000.00
(ii)	FD made during the year	5773274.00
(iii)	Less: realisation of previous FD	7300000.00
	Closing balance of FD	6373274.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 9922.00
(b) in FC designated bank account: 634895.00
(c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
AXIS BANK	Plot No. 75/2/2-B Building No. Y Sacred Heart Town Wanawadi, Pune, Maharashtra, Pune			UTIB0000110	XXXXXXXXXX XX1866	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AXIS BANK	Plot No. 75/2/2-B, Sacred Heart Town, Wanawadi (Kondhwa), Maharashtra, Pune			UTIB0000110	XXXXXXXXXX XX1866	

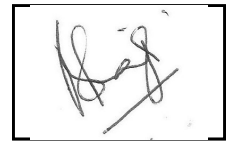
Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:



BHRGAVI VENKATASUBRAMANIAM DAVAR

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

